

**CITY OF MELFORT
COMMITTEE OF THE WHOLE**

**Thursday, January 28, 2021
Budget Meeting
12:00 noon
Council Chambers**

AGENDA

- 1. 2021 Capital Budget**
 - a) General Capital
 - b) Utility Capital
 - c) Special Capital
 - d) Landfill Capital – ICIP Application
 - e) Supporting Documents:
 - i) Fleet Inventory List
 - ii) Fleet Replacement 5-Year Requirement
 - iii) 2020 Water Breaks