

**CITY OF MELFORT  
COMMITTEE OF THE WHOLE**

**Friday, February 26, 2021  
Budget Meeting  
3:00 pm  
Council Chambers**

**AGENDA**

- 1. 2021 Preliminary Operating Budget**
  - a) General Operating Budget
    - i) Additional General Operating Budget Requests
  - b) Utility Services Operating Budget
  - c) Landfill Operating
  - d) Waste Collection Operating Budget
    - i) Additional Waste Collection Operating Budget Requests
  - e) Wellness Centre Medical Clinic Operating Budget
    - i) Special Levy – Medical Recruitment and Retention
  
- 2. Northern Lights Pool Interior Grout**