

**CITY OF MELFORT
COMMITTEE OF THE WHOLE**

**Friday, November 15, 2019
Budget Meeting
11:30 am
Council Chambers**

AGENDA

- 1. Overview of Assets and Reserves**
- 2. 2020 Capital Budget**
 - a) General Capital
 - b) Utility Capital
 - c) Landfill Capital
 - d) Special Capital
 - e) Supporting Documents:
 - 1) Phase 2 Watermain Replacement Project – Catterall & Wright
Opinion of Probable Cost
 - 2) Waterline Replacement Map
 - 3) Sidewalk Replacement Map (3 pages)
 - 4) Melfort Airport – Miller Field – Additional History
 - 5) Brunswick School Build Outs
 - 6) City of Melfort Record of Annual Water Loss
 - 7) Water Break History Map
 - 8) 2020 & 2021 Residential Development Map
 - 9) 2020 & 2021 Commercial Development Map