

**CITY OF MELFORT  
COMMITTEE OF THE WHOLE**

**Monday, April 10, 2017  
Budget Meeting  
2:15 p.m.  
Council Chambers**

**AGENDA**

**2017 Operating Budget**

**General Operations**

1. Proposed Changes to Address Deficit & Additional Budget Requests
  - a) Tax Options based on the 2017 Revaluation of Assessment
  - b) Review Proposed Changes & Additional Budget Requests
2. Budget Memos for Discussion:
  - a) Spruce Haven Recreational Area
  - b) Main Street Program
  - c) Chamber of Commerce - Tourism Spending
3. Skate Park Change Order #1