

**CITY OF MELFORT
COMMITTEE OF THE WHOLE**

**Thursday, March 30, 2017
Budget Meeting
2:30 p.m.
Council Chambers**

AGENDA

In-Camera Session – 2:30 pm

1. Union Negotiations

Public Session – 3:00 pm

2. 2017 Operating Budget

- (1) General Operations
 - a) Proposed Changes to Address Deficit & Additional Budget Requests
 - b) Supplementary Memos for Discussion:
 - i) Removal of SaskPower and SaskEnergy Grants-in-lieu
 - ii) Fleet Replacement/Utility Transfer
 - iii) Tourism/Budget Spending
 - iv) 2017 Assessment and Taxation Tools
- (2) Utility Operations
- (3) Landfill Operations
- (4) Waste Collection Operations